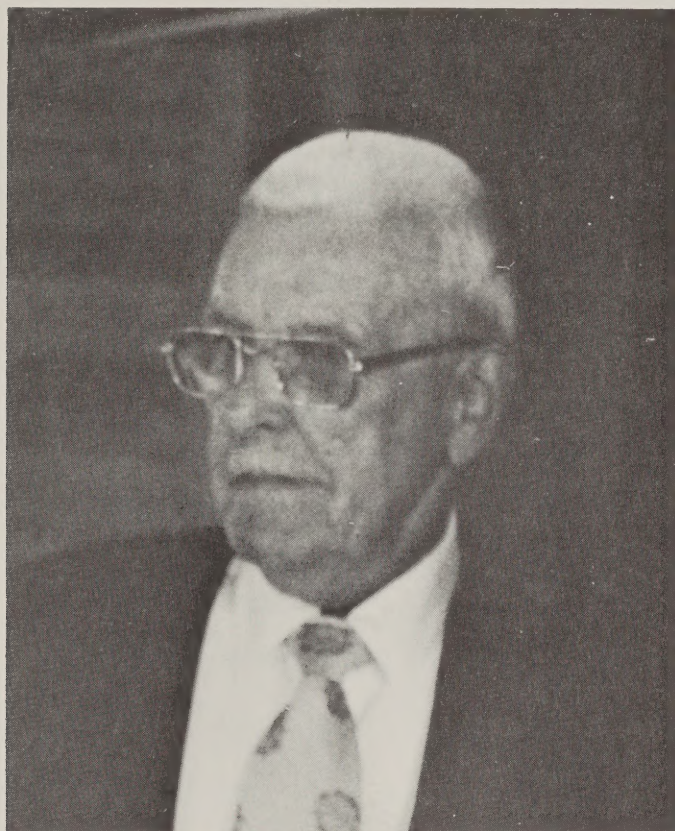


Annual Report

Town of Ellsworth N.H.

December 31, 1986

This Annual Town Report is Dedicated to the Memory of
RALPH WEBSTER



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CONCORD, N. H.

Town Officers.....	1
1986 Town Manager.....	2
1986 Town Budget.....	3
1986 Summary Inventory of the	4
Statement of Appropriations	5
Assessed and Tax Valuation	6
of the	
Comprehensive Statement of Appropriations	7
and Expenditures.....	8
Statement of Assets and	9
Liabilities.....	10
Schedule of Town Property.....	11
Statement of Revenue Sharing	12
Funds.....	13
Town Clerk's Report.....	14
Report of Tax Collector.....	15
Report of Treasurer.....	16
Summary of Receipts.....	17
Summary of Payments.....	18
Auditors' Report.....	19
Report of Strafford County	20
Commissioners.....	21
North Country Council Year Ending	22
New Hampshire Rural December 31, 1986	23
Paul-Baker Home Health Agency.....	24
Plymouth Area Task Force	25
Against Domestic Violence.....	26
Selectmen's Page.....	27
Paul-Baker Solid Waste District.....	28

INDEX

Town Officers.....	1
1986 Town Warrant.....	2
1986 Town Budget.....	6
1984 Summary Inventory of Valuation.....	8
Statement of Appropriations and Taxes Assessed and Tax Rate.....	8
Comparative Statement of Appropriations and Expenditures.....	9
Statement of Assets and Liabilities.....	10
Schedule of Town Property.....	11
Statement of Revenue Sharing Funds.....	11
Town Clerk's Report.....	11
Report of Tax Collector.....	12
Report of Treasurer.....	14
Summary of Receipts.....	15
Summary of Payments.....	16
Auditors' Report.....	17
Report of Grafton County Commissioners.....	18
North Country Council Report.....	19
New Hampshire Municipal Association.....	20
Pemi-Baker Home Health Agency.....	22
Plymouth Area Task Force Against domestic Violence.....	23
Selectmen's Page.....	24
Pemi-Baker Solid Waste District.....	25

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THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Ellsworth, in the County of Strafford in said State, I do hereby give notice that the Town Meeting will be held on the 1st day of March, 1986, at 7:30 A.M. in the Town House in said Town.

TOWN OFFICERS

1986

You are hereby notified to meet at the Town House in said Ellsworth on Tuesday, March 1st, 1986, at 7:30 A.M. for the purpose of electing officers for the year 1986. The closing of the polls will be at 10:00 A.M.

MODERATOR

Article 1: To raise such sum of money as may be necessary to defray town expenses for the ensuing year: MODERATOR William Clark 1987
SELECTMEN for 3 years: The COLLECTOR for 1 year: TREASURER for 1 year: SUPERVISOR OF THE CHECKLIST for 1 year: AUDITOR for 2 years.

TOWN CLERK

Janet N. Hughes

Article 2: To raise such sum of money as may be necessary to defray town expenses for the ensuing year and make appropriations of the same: \$1750.00 Town Office Expenses - \$2000.00 Town Office Expenses - \$1000.00 Town House Expenses - \$1000.00

SELECTMEN

Leonard P. Clayton
Paul M. Norris
William L. Johnstone

Article 3: To see if the town will vote to raise and appropriate the sum of \$1000.00 for the care of Cemetery.

TAX COLLECTOR

Anne T. Packard

Article 4: To see if the town will vote to raise and appropriate the sum of \$1000.00 to cover the cost of legal expenses.

TREASURER

Jean F. Johnstone

Article 5: To see if the town will vote to raise and appropriate the sum of \$50.00 as the town's share for the operation of the State Planning Office, beginning July 1, 1988. These funds are to be used for planning studies, technical assistance, and other purposes of the Council. These funds are to be used for planning studies, technical assistance, and other purposes of the Council. These funds are to be used for planning studies, technical assistance, and other purposes of the Council.

SUPERVISORS OF THE CHECKLIST

Sandra Sexton 1992
Sherwood Sexton 1990
Theresa Carlucci 1988

AUDITORS

Article 6: To see if the town will vote to raise and appropriate the sum of \$1000.00 for the Campfire Department, \$1000.00 for the Forest Fire Training, and \$100.00 for Forest Fire Training.

Theresa Carlucci
Karen Norris

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the The Town of Ellsworth, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Ellsworth on Tuesday, the tenth day of March next, at 6:30 of the clock in the afternoon to act upon the following subjects:

Article 1: To choose all necessary Town Officers for the ensuing year: MODERATOR for 2 years; TOWN CLERK for 1 year; SELECTMAN for 3 years; TAX COLLECTOR for 1 year; TREASURER for 1 year; SUPERVISOR OF THE CHECKLIST for 1 year; AUDITOR for 2 years.

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. (Salaries - \$3330.00; Town Officers expenses - \$2050.00; Election and Registration - \$60.00; Town House Expenses - \$100.00) \$5540.00

Article 3: To see if the Town will vote to raise and appropriate the sum of \$100.00 for the care of Cemeteries.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$500.00 to cover the cost of legal expenses.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$81.00 as the Town's share for the operation of the North Country Council for one year, beginning July 1, 1985. These funds will be used for financing staff, office and general operating expenses, regional planning studies, technical assistance and other programs of the Council. These funds may be used with State and Federal funds available for planning purposes.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$450.00; \$200.00 for the Campton Fire Department, \$200.00 for the Rumney Fire Department, and \$50.00 for Forest Fire Training.

Article 7: To see if the Town will authorize the Selectmen to apply for, formally accept and expend any grants or available funds that may be awarded or available to the Town by the State of New Hampshire or Federal Funds.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$12,565.00 for maintenance and repair of Highways and Bridges. (Summer - \$4,700.00; Winter - \$7,865.00. Highway Block Grant Aid from the State will be \$2,365.00)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$100.00 for general expenses of the Highway Department.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$300.00 for the use of dumps. \$200.00 for the use of the Thornton Dump and \$100.00 for the use of the Rumney Dump.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$129.15 to be used by the Pemi-Baker Home Health Agency as Ellsworth's share in helping to defray the expenses of operating a Visiting Nurses and Therapeutics Service in the area.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$500.00 for Welfare General Assistance.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$5,100.00 to cover the cost of insurance.

Article 14: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes, and to raise and appropriate \$400.00 for interest payments.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Town's membership dues to the New Hampshire Municipal Association.

Article 16: To see if the Town will vote to authorize the withdrawal from the Federal Revenue Sharing Fund for use as a offset against the highway maintenance appropriation. This sum is \$511.91.

Article 17: To see if the Town will vote to raise and appropriate the sum of Two Hundred Dollars (\$200.00) for, and to support, the Plymouth Area Task Force Against Domestic Violence, a non-profit organization organized pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire.

Article 18: Shall the Town of Ellsworth accept the recommendation of the Pemi-Baker Regional Refuse Disposal Planning Committee and appropriate \$102.00. This will enable the Committee to gather the necessary engineering, legal, and financial information in order to determine the detailed costs for a District solid waste disposal solution including but not limited to the District acquisition of and improvements to the Plymouth Incinerator/Recycling Facility.

Article 19: To see if the Town will vote to accept the reports of Agents and Officers.

Article 20: To see if the Town of Ellsworth will accept the provisions of RSA 53-B: 1 to 11 inclusive, providing for the establishment of a regional refuse disposal district, together with Campton, Danbury, Dorchester, New Hampton, Plymouth, Plymouth State College, Rumney, Thornton, Warren, Waterville Valley and Wentworth. RSA 53-B also provides for the purchase, maintenance, and operation of a regional refuse disposal facility by the said District in accordance with the provisions of a proposed agreement filed with the selectmen.

Article 21: To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 20th day of February, in the year of Our Lord, Nineteen Hundered and Eighty-Seven.

Leonard P. Clayton Paul M. Norris William L. Johnstone

A true copy of Warrant - Attest

Leonard P. Clayton Paul M. Norris William L. Johnstone

March 10, 1987

We hereby certify that we gave notice to the inhabitants within named Town, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the residence of each the Town Clerk and Tax Collector, being public places in said Town, on the 20th day of February, 1987.

Leonard P. Clayton Paul M. Norris William L. Johnstone

BUDGET OF THE TOWN OF ELLSWORTH, N.H.
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1987

PURPOSE OF APPROPRIATIONS	Appropriations 1985	Actual Expenditures 1985	Appropriation Ensuing Fiscal Year 1986
<u>General Government</u>			
Town Officers Salary	\$ 3,530.00	\$ 3,530.00	\$ 3,330.00
Town Officers Expenses	1,400.00	1,376.00	2,050.00
Election & Registration	100.00	45.00	60.00
Cemetaries	100.00	60.00	100.00
Town House Expenses	100.00	66.00	100.00
Legal Expenses	3,200.00	3,698.00	500.00
Regional Associations	481.00	481.00	481.00
<u>Public Safety</u>			
Fire Department	450.00	600.00	450.00
<u>Highways, Streets & Bridges</u>			
Town Maintenance	9,266.00	7,997.00	12,565.00
General Highway Dept. Exp.	100.00	4.00	100.00
<u>Sanitation</u>			
Solid Waste Disposal	300.00	300.00	300.00
P.B.R.R.D.P.C.	-	-	102.00
<u>Health</u>			
Pemi-Baker Home Health	132.00	132.00	129.15
Taskforce / Domestic Violence	100.00	100.00	200.00
<u>Welfare</u>			
General Assistance	1,000.00	663.00	500.00
<u>Debt Service</u>			
Interest Exp.			
Tax Anticipation Note	400.00	192.00	400.00
Bridge Loan	-	287.00	-
<u>Miscellaneous</u>			
Insurance	4,600.00	5,002.00	5,100.00
	-----	-----	-----
TOTAL APPROPRIATIONS	\$25,259.00	\$24,533.00	\$26,467.15
Less Amount of Estimated Revenues, Exclusive of Taxes			\$21,817.00
AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes)			\$ 4,650.15

BUDGET OF THE TOWN OF ELLSWORTH, N.H.
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1986

	Estimated Revenue 1986	Actual Revenue 1986	Estimated Revenue 1987
SOURCES OF REVENUE			
<u>Taxes</u>			
Resident Taxes	\$ 370.00	\$ 280.00	\$ 340.00
Yield Taxes	500.00	0.00	1,000.00
Interest and Penalties	50.00	65.00	25.00
Inventory Penalties	20.00	120.00	25.00
Fees	-	11.00	-
<u>Intergovernmental Revenues - State</u>			
Shared Revenue - Block Grant	400.00	566.00	400.00
Highway Block Grant	2,066.00	2,066.00	2,365.00
National Forest Reserve	3,200.00	0.00	6,000.00
U.S.F.S. Share - Pond Bridge	-	-	3,000.00
<u>Intergovernmental Revenues - Federal</u>			
Department of Interior	1,000.00	1,105.00	1,000.00
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fee	3,000.00	3,551.00	3,000.00
Dog Licenses	75.00	70.00	60.00
Bus. Lic., Permits & Fees	50.00	65.00	50.00
<u>Miscellaneous Revenues</u>			
Interest on Deposits	10.00	56.00	40.00
Road Damage Reimbursement	-	100.00	-
Insurance Adjustment	-	45.00	-
<u>Other Financing Sources</u>			
Revenue Sharing Funds	455.00	455.00	512.00
Fund Balance	5,000.00	4,500.00	4,000.00
	=====	=====	=====
TOTAL REVENUES AND CREDITS	\$16,196.41	\$13,240.00	\$21,817.00

1986 SUMMARY INVENTORY OF VALUATION

Land	
\$ 12,950 (a) Current Use	
\$ 1,251,000 (b) Residential	
\$ 1,263,950 (c) Total of Taxable Land (a) and (b)	
	\$1,263,950.00
Residential Building	1,050,600.00
Manufactured Housing	22,400.00
Public Utilities	
Electric	69,000.00
TOTAL VALUATION	\$2,405,950.00

STATEMENT OF APPROPRIATIONS, TAXES ASSESSED AND TAX RATE

Total Town Appropriations	\$33,149.00
Total Revenues and Credits	17,148.00
Net Town Appropriations	16,001.00
County Tax Assessment	5,622.00
Total of Town and County	21,623.00
DEDUCT Total Business Profits	
Tax reimbursement	(369.00)
ADD War Service Credit	250.00
ADD Overlay	101.00
Total Taxes to be Raised	21,605.00

TAX RATE BREAKDOWN *****

TAX RATES	Prior Year Tax Rate 1985	1986 Approved Tax Rate
Town	3.01	6.64
County	2.79	2.34
Municipal Tax Rate	5.80	8.98

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES OF 1986

PURPOSE OF APPROPRIATION	Appropri- ations	Actual Expended	Over- Expended	Under- Expended
<u>General Government:</u>				
Town Officers Salary	\$ 3,530.00	\$ 3,530.00	\$ -	\$ -
Town Officers Exps.	1,400.00	1,376.00	-	24.00
Elect. & Reg. Exps.	100.00	45.00	-	55.00
Cemetaries	100.00	60.00	-	40.00
Town House Exps.	100.00	66.00	-	34.00
Legal Expenses	3,200.00	3,698.00	498.00	-
Regional Assoc.	481.00	481.00	-	-
<u>Public Safety:</u>				
Fire Dept.	450.00	600.00	150.00	-
<u>Highways, Street & Bridges:</u>				
Town Maintenance	9,266.00	7,997.00	-	1,269.00
General Exps.	100.00	4.00	-	96.00
<u>Sanitation:</u>				
Solid Waste Disposal	300.00	300.00	-	-
<u>Health:</u>				
Pemi-Baker Home Health	132.00	132.00	-	-
Plym. Area Task Force	100.00	100.00	-	-
<u>Welfare:</u>				
General	1,000.00	663.00	-	337.00
<u>Debt Service:</u>				
Interest Expense - Tax				
Anticipation Note	400.00	192.00	-	208.00
Bridge Loan	-	287.00	287.00	-
<u>Miscellaneous:</u>				
Insurance	4,600.00	5,002.00	402.00	-
	-----	-----	-----	-----
TOTALS	\$25,259.00	\$24,533.00	\$1,487.00	\$ 2,063.00

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FINANCIAL REPORT OF THE TOWN OF ELLSWORTH

BALANCE SHEET

ASSETS

<u>Cash:</u>	
All funds in custody of Treasurer	\$3,972.00
<u>Accounts due to Town:</u>	
U.S.F.S. Share Pond Bridge	2,400.00
<u>Uncollected Taxes:</u>	
Levy of 1986	2,982.00
	<hr/>
TOTAL ASSETS	\$9,354.00
CURRENT DEFICIT (Excess of liabilities over assets)	0.00
	<hr/>
GRAND TOTAL	\$9,354.00

LIABILITIES

<u>Accounts Owed by the Town:</u>	
Unexpended Revenue Sharing Funds	\$ 512.00
Due to State	
Dog License Fee Collected	
Not Remitted	8.00
Yeild Tax Deposits	500.00
Abatements not paid in 1986	55.00
Balance Due on Pond Bridge	3,052.00
	<hr/>
TOTAL LIABILITIES	\$4,127.00
FUND BALANCE - CURRENT SURPLUS	
(Excess of assets over liabilities)	\$5,227.00
	<hr/>
GRAND TOTAL	\$9,354.00

Fund Balance - December 31, 1985	\$7,149.00
Fund Balance - December 31, 1986	9,354.00
	<hr/>
Change in Financial Condition	2,205.00

SCHEDULE OF TOWN PROPERTY

Town House, Land and Building	\$7,500.00
Furniture, and Equipment	818.33
Highway Department Equipment	48.49

Total	\$8,366.82

STATEMENT OF REVENURE SHARING FUNDS

	Allocation	Interest	Appropri- ation	Balance
Entitlement Period 16 10/10/84-09/30/85	\$ 408.00	47.03		455.03
Appropriation March 1986 Town Road Maintenance			455.03	
Entitlement Period 17 10/01/85-09/30/86	472.00	39.91		511.91

REPORT OF TOWN CLERK 1985

Automobile Registrations (73 Issued)	\$3,551.00
Titles (9 Issued)	9.00
Dog Licenses	
1985 (1 Issued)	1.00
1986 (16 Issued)	68.50
Marriage Licenses (2 Issued)	40.00
Misc. Fees:	
Sale of Subdivision Regulations	10.00

TOTAL	\$3,679.50

	----- Levies Of: -----		
	1986	1985	PRIOR
<u>Remittances To Treasurer During Year</u>			
Property Taxes.....	\$19,666.67	\$ 1,735.24	\$.....
Resident Taxes.....	280.00	60.00	-
Yield Taxes.....	-	-	-
Land Use Change Taxes.....	-	-	-
Interest Collected During Year...	8.77	37.40	-
Penalties on Resident Taxes.....	5.00	6.00	-
Penalties on Inventory.....	100.00	20.00	-
<u>Abatements Made During Year</u>			
Property Taxes.....	55.14	-	-
Resident Taxes.....	-	-	-
Yield Taxes.....	-	-	-
<u>Uncollected Taxes - End of Fiscal Year</u>			
Property Taxes.....	1,725.53	-	-
Resident Taxes.....	60.00	-	-
Yield Tax.....	1,196.15	-	-

TOTAL CREDITS	\$23,097.26	1,858.64	0.00

UNCOLLECTED TAXES DECEMBER 31, 1986

1986 Property Taxes

Ralph & Theresa Batchelder	Marilyn Forrest
Kenneth & Theresa Carlucci	Paul Lacroix
J. F. Coughlin	Ronald Lapointe
Ross Deachman	Owners Unknownn
R. Deachman & P. Guinan	Howard & Ellen Pritham
Donna Baxter Douglass	David Smith

1986 Resident Taxes

Ralph Batchelder	Theresa Carlucci
Theresa Batchelder	Eleanor Verrill
Kenneth Carlucci	Richard Verrill

1986 Yield Taxes

M.C. Trucking

1m=7

REPORT OF THE TREASURER

1986

GENERAL FUND

CHECKING ACCOUNT

January 1, 1986 Balance	\$ 5,309.24	
Total Receipts	\$ 42,265.98	
Total Payments		(\$ 45,770.96)
December 31, 1986		\$ <u>1,804.26</u>

SAVINGS ACCOUNTS

Plymouth Guaranty Savings Bank
First N.H. Bank

Account #63608 - Yield Tax Escrow Account		
M.C. Trucking	\$ 500.00	
Previous Interest	645.33	
1986 Interest	55.84	
December 31, 1986		\$ <u>1,201.17</u>

Account #63625 - Federal Revenue Sharing Fund		
1985 Fund Balance	\$ 455.03	
1986 Receipts	472.00	
1986 Interest	39.91	
1986 Authorized Withdrawal		(\$ 0.00)

DECEMBER 31, 1986		\$ <u>966.24</u>
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CASH ON HAND DECEMBER 31, 1986

\$ 3,972.37

lm=7

RECEIPTS

TAXES - ALL TOWN FUNDS

A. TAXES

Property Taxes-Current Year-1986	\$19,714.00
Resident Taxes-Current Year-1986	280.00
Property and Yield Taxes-Previous Years	1,735.00
Resident Taxes-Previous Years	60.00
Interest received on Delinquent Taxes	54.00
Penalties: Resident Tax	11.00
Inventory Fine	120.00

TOTAL TAXES COLLECTED AND REMITTED

\$21,974.00

B. LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$ 3,551.00
Dog Licenses	70.00
Business Licenses, Permits and Filing Fees	65.00
All Other Licenses, Permits and Fees	186.00

TOTAL LICENSES AND PERMITS

\$ 3,872.00

INTERGOVERNMENTAL REVENUES - ALL FUNDS

A. FROM THE FEDERAL GOVERNMENT

Revenue Sharing Grants	\$ 512.00
Department of Interior	1,105.00

TOTAL FROM FED. GOVT.

\$ 1,617.00

B. FROM THE STATE OF NEW HAMPSHIRE

Shared Revenues	\$ 566.00
Highway Block Grant	2,066.00

TOTAL FROM STATE

\$ 2,632.00

MISCELLANEOUS REVENUES-ALL FUNDS

Interest on Deposits	\$ 56.00
Reimbursement for Road Damage	100.00
Insurance Adjustment	45.00
Sale of Subdivision Regulations	10.00

TOTAL MISCELLANEOUS REVENUES

\$ 211.00

NON-REVENUE RECEIPTS

Proceeds of Tax Anticipation Notes	\$ 5,000.00
Yield Tax Security Deposits	373.00
Loan for Pond Bridge	7,528.00

TOTAL NON-REVENUE RECEIPTS

\$12,901.00

TOTAL RECEIPTS FROM ALL SOURCES

\$43,207.00

Cash on hand January 1, 1985

6,538.00

GRAND TOTAL

\$49,745.00

PAYMENTS

EXPENDITURES ALL FUNDS

A. GENERAL GOVERNMENT

Finacial Administration	\$ 4,906.00
Judicial and Legal	3,698.00
General Town Buildings	66.00
Cemeteries	60.00
Election and Registration Expenses	45.00
Regional Associations	481.00

B. PUBLIC SAFETY

Fire Department	\$ 600.00
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C. HIGHWAYS, STREETS, BRIDGES

Town Maintenance	\$ 7,997.00
General Highway Department Expenses	4.00
Pond Bridge (Construction)	3,052.00

D. SANITATION

Solid Waste Disposal	\$ 300.00
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E. HEALTH

Pemi-Baker Home Health Agency	\$ 132.00
Plymouth Area Task Force	100.00
Foster Care	663.00

F. DEBT SERVICE

Principal on Bridge Loan	\$ 7,528.00
Interest on Tax Anticipation Note	192.00
Interest Other Temporary Loans	287.00

G. MISCELLANEOUS

Insurance	\$ 5,002.00
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H. UNCLASSIFIED

Payment on Tax Anticipation Note	\$ 5,000.00
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I. PAYMENT TO OTHER GOVERNMENTAL DIVISIONS

Payment to State - Dog Licenses	
and Marriage Licenses	\$ 36.00
Taxes Paid to County	5,622.00

TOTAL EXPENDITURES

\$45,772.00

TOTAL PAYMENTS FOR ALL PURPOSES

\$45,771.00

Cash on hand December 31, 1986

3,972.00

GRAND TOTAL

\$49,744.00

AUDITOR'S REPORT

We have examined the accounts of all Town departments of Ellsworth, New Hampshire. Our examination included various checks of accounting required under the New Hampshire Code of Administration Rules.

To the best of our knowledge, these reports and records fairly and accurately report the financial activities of the Town.

Theresa Carlucci

Karen Norris

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N. H. Dept of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the north country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to week-end sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Dept provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities.

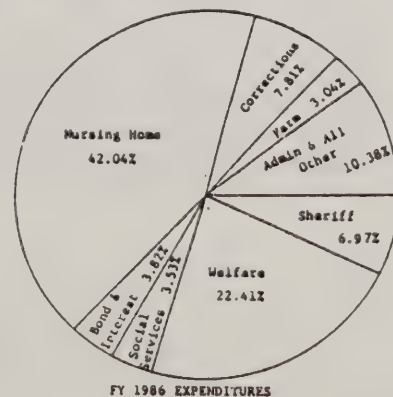
Commissioners meet weekly, and encourage public attendance. We welcome facility tours.

Our thanks and appreciation to all.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
Arthur E. Snell, Clerk
Leonard F. Anderson, Commissioner



NORTH COUNTRY COUNCIL

ANNUAL REPORT

Calendar year 1986 was a busy and productive year for the North Country Council as it continued to provide a wide range of assistance to towns and cities in the North Country.

The Council is a regional non-profit, public agency chartered under NH RSA 36:45 and is responsible for providing its member communities assistance in local community planning, economic development, solid waste, transportation, and various other community services. Besides the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues at the state and federal governments.

Growth and development is no longer unique to southern New Hampshire; North Country towns are experiencing similar growth pressures. The Council recognizes the impacts associated with this development to schools, roads, waste disposal, water, etc. The Council is dedicated to assisting town officials with these complicated issues. Because most of the Council member towns do not have a staff of their own to do the research, answer the questions and respond to incoming requests, the Council has revised the way we help member towns. Now, each town has a staff person assigned to assist the local officials of that town with their daily needs. In this way, the Council serves its membership more efficiently.

In **Ellsworth**, we coordinated and assisted with planning tasks of the Pemi-Baker Solid Waste District and submitted the 10-year plan to the State.

Economic Development is an important part of the Council's overall agency mission. This year the Council developed two marketing products: a regional brochure promoting the region and community profiles which the ten growth communities in the region are using to market their industrial development potential. The Council also produced a series of magazine advertisements, along with a display at the Eastern States Exposition, promoting the North Country as the sensible place to do business. The Council is now developing a workshop series on industrial development marketing for local officials in the region who are actively seeking economic development.

This past summer the Council co-sponsored the very successful North Country legislative tour. Over 285 legislators and their guests toured the North Country getting a glimpse of the life, economy, and culture that makes our region unique. A follow-up legislative reception was held in December to develop a legislative agenda for 1987. The tour and reception should have future beneficial legislative impact to the North Country.

The Council again provided information and guidance to several towns on federal and state grant and loan programs. This past year saw the Council administer over \$3.0 million in Community Development Block Grant funds. The funds cover such activities as housing rehabilitation, downtown revitalization, business revolving loan funds, and housing rehabilitation feasibility studies.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered such topics as local planning board procedures, administration and enforcement of ordinances and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

193 North Main Street
P.O. Box 617
Concord, New Hampshire
03301
224-7447



New
Hampshire
Municipal
Association

December 23, 1986

NHMA has recently completed one of its busiest and most successful years in terms of training, handling inquiries, re-focus of its magazine to a more topical issue circulation, and publications. At the same time, it represented municipal concerns before the 1986 legislative session - the first of annual sessions - and produced a sound legislative policy for advocacy in 1987-88.

NHMA membership is at an all-time high of 228 of New Hampshire's 234 towns and cities - only 6 communities with a total population of 1,160 are non-members. While this helps support NHMA through dues, it provides considerably more in intangible benefits when speaking on behalf of communities to the legislature and the public.

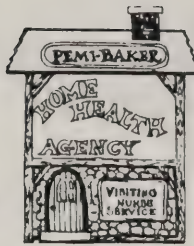
NHMA's group insurance programs provide vital, competitive member benefits offering employee health, major medical and dental benefits for over 16,000 people in 208 participating units; and, providing comprehensive property and liability risk management to nearly 100 governments as of January 1st. NHMA continues to endorse the separately-administered workers' and unemployment compensation programs it started in 1977, returning over \$2,000,000 per year in dividends and interest.

Within the last year, NHMA's staff has significantly changed with a new Legal Counsel, Communications/Research Director, Finance Management Specialist and Municipal Risk Manager as well as several new support staff. With extensive computerization, NHMA is prepared to serve members for the future as it's Executive Committee plans now for new quarters in 1988 to invest its current rental dollars in a permanent local government center.

All this happens because of your continued support, financial and philosophical, in a strong voice for local government. We are enclosing your 1987 NHMA dues bill and ask that you make the commitment of support necessary for an even better 1987.

NHMA dues are authorized under RSA 31:8-a, payable from Town Officers' Expenses for towns. If you'd like to discuss NHMA services or arrange a meeting to discuss them, please don't hesitate to call me at 1-800-852-3358 (toll-free) to arrange a mutually convenient date.

Health Begins at Home



Pemi-Baker Home Health Agency

94 Highland Street
Plymouth, New Hampshire 03264
Tel. 603/536-2232

1986- AGENCY IN REVIEW

THE PEMI-BAKER HOME HEALTH AGENCY, A NON-PROFIT AGENCY, HAS PROVIDED SERVICES TO ITS MEMBER TOWNS SINCE 1967. WE STRIVE TO STRENGTHEN OUR CURRENT SERVICES AND PROVIDE QUALITY HOME CARE TO THOSE IN NEED SO THAT WE BRING TO OUR PATIENTS A LEVEL OF CARE THAT ALLOWS THEM TO REMAIN IN THEIR HOMES IN THE BEST POSSIBLE HEALTH.

IN DECEMBER OF 1985, DOROTHY WESTBERG RETIRED AS ADMINISTRATOR OF THE AGENCY AFTER NINETEEN YEARS OF DEDICATED SERVICE. MARGARET CROWELL WAS NAMED THE NEW ADMINISTRATOR AND JILL MARTIN, RN WAS APPOINTED. DIRECTOR OF CLINICAL SERVICES AFTER THE RESIGNATION OF DEBORAH PETERSON IN MAY. KATHRYN DAUPHINE JOINED THE STAFF AS CLERK-BOOKKEEPER IN JUNE.

JOAN CHABOT, ABBY FRIZZELL, MARY MOULTON AND MARY ROBERTSON DELIVER HOMEMAKER/HOME HEALTH AIDE SERVICES TO OUR PATIENTS IN NEED OF THIS TYPE OF CARE.

IN SEPTEMBER KATHLEEN MAIORANO FROM WARREN JOINED THE STAFF AS A REGISTERED NURSE AND IN OCTOBER TERRY MCKINLEY FROM RUMNEY JOINED US. BOTH ARE EXPERIENCED IN HOME CARE. ELAINE VIEIRA, RN, LEFT THE AGENCY AFTER SEVEN YEARS AND IN JULY BEVERLY Y. LABRIQUE, ADMINISTRATIVE ASSISTANT RETIRED AFTER TWELVE YEARS WITH THE PEMI-BAKER. WE WOULD LIKE TO TAKE THIS OPPORTUNITY TO EXPRESS OUR REGRETS THAT BEVERLY AND ELAINE ARE NO LONGER WITH US AND TO WISH THEM HAPPINESS AND SUCCESS IN THEIR NEW ENDEAVORS.

OUR IMMUNIZATION CLINICS ARE STILL BEING HELD BI-MONTHLY GIVING AREA CHILDREN THE OPPORTUNITY TO RECEIVE THEIR REQUIRED IMMUNIZATIONS FREE OF CHARGE. BLOOD PRESSURE CLINICS AND DIABETIC SCREENINGS ARE HELD IN ASHLAND, HEBRON, PLYMOUTH AND RUMNEY.

OUR ANNUAL FLU CLINIC WAS HELD IN OCTOBER AND PROVES TO BE MORE SUCCESSFUL EACH YEAR.

MEMORIAL DONATIONS WERE LEFT IN MEMORY OF EDWIN HEAL, LEONARD MERRILL AND SPENCER HAM AND WE WOULD LIKE TO EXPRESS OUR APPRECIATION TO THE FAMILIES FOR REQUESTING DONATIONS BE MADE TO THIS AGENCY.

WITH REGRETS WE ACCEPTED THE RESIGNATIONS OF MARTHA AGUIAR, LINDA BAILEY, JOANNE JETTE, AND LAURENT RUELL FROM THE BOARD OF DIRECTORS. NEW TO THE BOARD ARE MRS. CHRISTINE DOLE, CAMPTON, HILDA HARRIS, ASHLAND, SUSAN COTE, PLYMOUTH AND REVERAND BAYARD HANCOCK, PLYMOUTH.

WE LOOK FORWARD TO 1987 WITH ANTICIPATION IN BRINGING OUR MEMBER TOWNS NEW SERVICES THAT WILL ENHANCE THE QUALITY OF HOME CARE WE REMAIN PROUD TO DELIVER.



Plymouth Area Task Force

Against Domestic Violence

PROGRAM NARRATIVE

P. O. Box 53
Plymouth, N.H. 03264
(603) 536-1659

HISTORY

The Plymouth Area Task Force Against Domestic Violence (hereinafter referred to as "the Task Force" or "PATFADV") was incorporated as a nonprofit association on July 23, 1982. The Task force was formed because of the growing need of a group that could provide free, confidential and qualified advice to victims of domestic violence. At the present time there are 25 active volunteers. Seventeen of the volunteers and the director serve on crisis line. Eight members serve as Task Force Reserves and serve as resource persons, fundraisers, emergency childcare providers and librarian.

PURPOSES

The Task Force was formed to provide direct services to adult victims of domestic violence. These services include but are not limited to advocacy, a 24-hour a day crisis line child care, safe homes and transportation. A second equally important function of the group is to promote public awareness of the problem of domestic violence.

STATISTICAL SUMMARY

The PATFADV has received a total of 230 calls to date in 1986. Seventeen obtained restraining orders and five individuals were sheltered. Two individuals pressed criminal charges.

WE ASK FOR YOUR SUPPORT BECAUSE "NO ONE DESERVES TO BE BEATEN"

We would like to dedicate this Town Report to the memory of Ralph Webster (1913 - 1986). No matter where he was, his heart was always in Ellsworth. Ralph was a long-time resident of Ellsworth and served our town as Road Agent in the early 1970's. We could always count on Ralph to lend a helping hand in town business. His loyalty and friendship will be greatly missed but never forgotten.

1986 was a year of change in town. The Ellsworth Pond Bridge was completed in August. We would like to extend our thanks to the State for it's technical assistance and R.M. Piper Co. of Plymouth, N.H. for a job well done. We would like to extend special thanks to Janet Webster and her son David Webster, Sr. for their unique pictorial history of the Ellsworth Pond Bridges. Their display will hang in the Town House for all to see.

1986 was also a year of change in our growth. We are seeing new homes being constructed and land being sub-divided more than ever. Some new and friendly faces have been added to our population and we look forward to 1987 being a good year for Ellsworth.

With regards

We remain

The Selectmen of Ellsworth

WHAT IS THE PEMI-BAKER SOLID WASTE DISTRICT?

The Pemi-Baker Resource Recovery Ad Hoc Committee was formed in early 1983 to study regional solid waste disposal. Gershman, Brickner & Bratton were contracted to evaluate the feasibility of a waste-to-energy plant at the College. It was determined that an insufficient amount of trash was available to make this option a cost effective solution.

In January 1984, the Ad Hoc Committee became an organized District sanctioned by RSA 149-M (taking the name Pemi-Baker Solid Waste District). During the subsequent years, members from each town met regularly to develop a regional solution to the disposal dilemma.

OPTIONS INVESTIGATED

In February 1986, required District Plan options were submitted to and accepted by the State which summarized the previous two years of work. Alternatives were investigated including straight incineration, transfer to other facilities, primary landfills, purchase and upgrade of the Plymouth Facility (see the Pemi-Baker Solid Waste District Report, February 1986).

THE BEST ALTERNATIVE

After months of debate and intense discussion, the District has developed a proposal to buy out the Plymouth Facility in a cooperative fashion as allowed by RSA 53-B. Under this agreement, each town appoints representatives to serve on the District Board of Directors. The BOD are the governing body and make policy decisions concerning the project.

The Proposal includes the purchase and upgrade of the existing Plymouth Incinerator/Recycling Center. Since the Center is currently at capacity, the District has included in the Proposal's price the cost of a continuous feed 50 ton per day modular unit. The recently approved landfill will be used for on-site ash disposal for approximately five years (possibly more). By the end of its lifetime, a new secure lined landfill or transfer option will have to be available. Costs for this have been included in the Proposal.

WHAT'S THE NEXT STEP?

In order to be sure that this Proposal is the best alternative, finer details must be investigated. Questions must be answered by the State, Engineering Firms, Legal Counselors and Financiers. Approximately 90 days of a coordinator's time, 100 days of an engineer's time and 3 days of both a lawyer and a financial consultant's time is estimated necessary for the complete analysis of this proposal. The total cost is estimated to be \$34,000 and the Proposal should be complete within six months of the Town Meeting.

Financial participation shall be determined according to each town's solid waste contribution to the District total. Below is a percentage breakdown of the Pemi-Baker towns' waste production:

TOWN	PERCENTAGE	TOWN	PERCENTAGE
Campton	14.2	Plymouth State College	12.8
Danbury	3.6	Rumney	6.4
Dorchester	1.4	Thornton	6.0
Ellsworth	0.3	Warren	2.8
New Hampton	6.6	Waterville Valley	5.7
Plymouth	37.5	Wentworth	2.7

New Hampshire State Library



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